

SNAPSHOT of HOME Program Performance--As of 06/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Fort Lauderdale**

State: **FL**

PJ's Total HOME Allocation Received: **\$15,941,468**

PJ's Size Grouping*: **B**

PJ Since (FY): **1992**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*			
					Group	B	Overall	
				PJs in State:	30			
Program Progress:								
% of Funds Committed	90.07 %	91.77 %	13	92.82 %	28	29		
% of Funds Disbursed	74.24 %	78.29 %	21	82.38 %	9	16		
Leveraging Ratio for Rental Activities	0	7.5	26	4.55	0	0		
% of Completed Rental Disbursements to All Rental Commitments***	69.92 %	73.86 %	19	80.69 %	19	16		
% of Completed CHDO Disbursements to All CHDO Reservations***	57.58 %	54.30 %	16	67.01 %	29	29		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	34.62 %	73.03 %	25	79.23 %	4	3		
% of 0-30% AMI Renters to All Renters***	3.85 %	34.87 %	23	44.47 %	1	1		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	94.43 %	1	93.93 %	100	100		
Overall Ranking:				In State:	25 / 30	Nationally:	4	7
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$29,154	\$16,567		\$24,984	26 Units	4.50 %		
Homebuyer Unit	\$12,129	\$17,977		\$14,192	344 Units	59.00 %		
Homeowner-Rehab Unit	\$22,122	\$27,129		\$20,036	101 Units	17.30 %		
TBRA Unit	\$9,678	\$2,914		\$3,164	112 Units	19.20 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Fort Lauderdale FL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$29,154	\$64,921	\$31,660
State:*	\$64,861	\$92,725	\$34,667
National:**	\$86,663	\$70,545	\$22,663

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.84

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	3.8	15.5	21.8	36.6
Black/African American:	73.1	73.8	67.3	57.1
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	7.7	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	1.0	0.9
Asian/Pacific Islander:	0.0	0.7	0.0	0.0

ETHNICITY:

Hispanic	15.4	10.0	9.9	5.4
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HOUSEHOLD SIZE:

1 Person:	26.9	22.1	38.6	47.3
2 Persons:	30.8	16.2	26.7	3.6
3 Persons:	23.1	25.8	11.9	12.5
4 Persons:	11.5	15.1	11.9	21.4
5 Persons:	7.7	10.7	6.9	11.6
6 Persons:	0.0	5.2	2.0	1.8
7 Persons:	0.0	2.6	2.0	0.9
8 or more Persons:	0.0	2.2	0.0	0.9

HOUSEHOLD TYPE:

Single/Non-Elderly:	42.3	18.1	18.8	42.0
Elderly:	19.2	7.0	38.6	5.4
Related/Single Parent:	26.9	34.3	19.8	38.4
Related/Two Parent:	11.5	31.4	10.9	14.3
Other:	0.0	9.2	11.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	3.8	0.0 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	96.2	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state




** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Fort Lauderdale State: FL Group Rank: 4
 (Percentile)
 State Rank: 25 / 30 PJs Overall Rank: 7
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	69.92	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 46.46%	57.58	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	34.62	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.25%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.300	4.03	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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